



PPG Development Plan 2017-18

Priority A: Improve outcomes and the quality of education and cultural experiences for all students, especially PPG

	Action	Lead Staff	Expected Cost	Timescale	Mid Year Review Considering impact	Full Year Review Considering impact
1	To provide small group intervention for maths and English working with the SEN team	DDU, YSA, KHA	£15,000	On-going	11/22 students are PPG – Year 7 Catch up – 50% 13/21 students are PPG who work with morning buddies for reading and maths – 62%	
2	To provide LSA support in the class room to support individual students or small groups	DDU, YSA	£62,000	On-going	36 students receive one-to-one help in lessons from LSAs from year 7 to 11 19/36 are PPG = 53% In addition to this, LSA are present in a further 48 periods across the timetable offering support to whole	

					classes or small groups of students.	
3	To implement whole school understanding of the use of seating plans and mark books to identify PPG students quickly and carefully	KHA	£100.00	Easter	Meeting arranged for whole school CPD for term 5.	
4	To ensure that PPG students are targeted for English & maths intervention in Year 11	KHA, SCA, CWE	£500.00	On-going	Intervention is amended on a termly basis and PPG students are always considered. For English there is small group intervention in lessons too.	
5	To provide funding for all identified PPG KS3 students for home economics.	KHA, CIQ	£3510.00	On-going	CIQ & RMO have identified these students and the money has been transferred as per the application	
6	To provide funding for all identified PPG KS4 students for home economics	KHA, CIQ	£600.00	On-going	CIQ & RMO have identified these students and the money has been transferred as per the application	
7	To support learning outside the classroom with contributions towards music lessons	KHA, EFR	£1000.00	On-going	EFR have identified these students and the money has been transferred as per the application	
8	To support learning outside the classroom with contributions towards educational visits for KS3 & KS4	KHA, HODs	£3000.00	On-going	Various staff have submitted application forms – residential trips, dance work shop.	
9	Year 11 revision sessions to target PPG students during the holidays	KHA, HOFs	£500.00	Easter	Year 11 revision for Feb half term was organised. HOS &	

					HOY organising for Easter.	
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Priority B: Raise aspirations and improve the quality of students' work ethic in class and at home

	Action	Lead Staff	Expected Cost	Timescale	Mid Year Review Considering impact	Full Year Review Considering impact
1	Grow and develop breakfast club	EWO, KHA	£2,000.00	On-going	School assembly and letters home to parents. New resources purchased to support a seasonal menu. Club has moved to the cooking room to enable warm foods & more variety.	
2	Implement Homework hub – quiet space for students to work after school	KHA, YSA	£1000.00	On-going	This is up and running. SEN support has meant that some students are invited to attend to receive specific help. Drop in for all students.	
3	Monitor PPG attendance looking for concerns or trends	KHA, HOY, HOS, FT	£500.00	Termly	Term 1,2 & 3 have been analysed with support of FT, HOY & HOS. Attendance officer working with EWO to identify students who have not be identified elsewhere.	
4	To provide Year 11 students with revision guides to support learning outside of the classroom	KHA, HODs	£700.00	Christmas 2017	A number of revision guide application forms have been received from English, History & Maths. 25% of the cost is covered.	

					HOD/HOFs to organise and apply for PPG funding. HOFs have been asked to organise revision guides for Year 10 by term 6 so they have them for Year 11.	
5	To implement a PPG champion in each faculty across the school to monitor faculty intervention & progress	KHA, HOFs	£500.00	On-going	This is currently being considered.	

Priority C: Build positive and productive relationships with parents and school partners

	Action	Lead Staff	Expected Cost	Timescale	Mid Year Review Considering impact	Full Year Review Considering impact
1	Staff to engage with parents and carers to celebrate achievement or raise concerns	All Staff	£500.00	On-going	Staff to follow whole school policy and contact parents with concerns or send post cards home with praise. All to be logged on SIMS.	
2	To work with the EWO linked to attendance of PPG students	KHA	£13,000	On-going	T2 v T3 attendance data identified a number of girls whose attendance had lowered. These were identified to the AO and have been raised with the EWO.	
3	To implement support systems concerning anger management and counselling services	KHA, ERA	£23,500	On-going	AM: 18 students have been part of this process, 10 have been PPG – 56%	

					Counselling: 7/14 seen are PPG - 50%	
r	Update the PPG website on a regular basis to include recent news	KHA, DWO	£100.00	Termly	Page is updated by DWO. PPG policy has been updated, text has been updated and development plan will be added.	
5	The use of school comms to make parents aware of the PPG process and consider applications	KHA, DDI	£100.00	Termly	School comms has been used to advertise the application for FSM. DDI sends this message to all parents. It has been sent twice since September.	
6	Power point slide for office reception presentation	KHA, KJO	£25.00	Christmas 2017	This has been completed and is displayed as part of the office display.	NA
7	Return all phone call / email enquiries within the school guidance of 48 hours	KHA	£500.00	Termly	In line with school policy	
8	Create a PPG school policy	KHA	£200.00	Christmas 2017	PPG policy has been written and is on the school website	NA
9	Create a PPG development plan and update regularly to inform parents of school strategies	KHA	£250.00	Easter	Development plan has been created and will be updated at the end of the year to review the success of PPG spending.	