

<u>Pupil Premium Grant (PPG)</u>	<u>2015-16</u>
Total Pupils on Roll Years 7-11 (excluding 6th Form)	762
Total Number of pupils Eligible for PPG	204
Amount of PPG received per Pupil	935
Total PPG Year	190,740
TOTAL	<u>190,740</u>

External Provision Staffing

Medway Council Attendance Advisory Service	12,996
Educational Psychologist	1,700
Empathy Counselling	5,700
Counselling & Creative Therapies	18,865

Internal Staffing Provision

Alternative Provision staff	0
SEN Tutor	12,095
LSAs Supporting Statemented and PD Students and transition class	59,530
Pupil Premium lead	5,061
Transition teaching	15,069

Student Travel Grants

Travel	5,764
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Alternative Curriculum Learning

MEBP Good to Go project	0
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Curriculum Resources

Food Tech costs	2,250
Revision Guides	458
Items for Curriculum support	487
Music Lessons	1,389
Educational Visits	213
Write Trak	397

Uniforms Grant

Support for families purchasing uniform	2,580
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Free School Meals

Equipment for breakfast club	0
Breakfast Club consumables	441
Students that have taken free School lunch	45,746

Total PPG spend	<u>190,740</u>
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Impact of PPG for academic year 2015-16

Measure	Pupil Premium	Non Pupil Premium	GAP
Students making 3 levels of expected progress From KS2-KS4 In English	67.0%	68.0%	1.0%
Students making 3 levels of expected progress From KS2-KS4 In Mathematics	61.0%	68.0%	7.0%
Overall Progress 8 Score	-0.3	-0.13	0.17