

Pupil Premium Grant (PPG)**2014-15**

Total Pupils on Roll Years 7-11 (excluding 6th Form)	780
Total Number of pupils Eligible for PPG	207
Amount of PPG received per Pupil	935
Year 7 Catch Up	23,500
Total PPG Year	183,086
TOTAL	206,586

External Provision Staffing

Medway Council Attendance Advisory Service	12,635
Educational Psychologist	1,700
Empathy Counselling	5,850
Counselling & Creative Therapies	10,640

Internal Staffing Provision

Alternative Provision staff	16,788
SEN Tutor	11,393
LSAs Supporting Statemented and PD Students and transition class	74,103
Pupil Premium lead	4,758

Student Travel Grants

Travel	1,291
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Alternative Curriculum Learning

MEBP Good to Go project	162
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Curriculum Resources

Food Tech costs	2,250
Maths & English Revision Guides	645
Items for Curriculum support	63
Music Lessons	716
Educational Visits	244

Uniforms Grant

Support for families purchasing uniform	3,238
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Free School Meals

Breakfast Club consumables	521
Students that have taken free School lunch	32,678

Total PPG spend**179,676****Year 7**

Home work Clubs	13,300
CAT's tests	2,218
SENCO tuition 3 Hours per week	11,393

Total Year 7 Spend**26,911****Total Spend PPG & Year 7****206,586****Impact of PPG for academic year 2014-15**

Measure		Pupil Premium	Non Pupil Premium	GAP
5 or more GCSEs at grades A*-C	Including	26%	45.6%	20%
English and Mathematics				
Students making 3 levels of expected progress		41.2%	55.1%	13.9%
From KS2-KS4 In English				
Students making 3 levels of expected progress		53.2%	72.7%	19.5%
From KS2-KS4 In Mathematics				